



Telephone: (559) 233-4148 • Fax: (559) 233-9645 Website Address: www.fresnocog.org

May 23, 2003

Muhaned Aljabiry, Senior Transportation Engineer Caltrans, Division of Programming, MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Dear Mr. Aljabiry: Subject: Amendment #20 (Administrative Amendment) to the FY 2002/03 thru

2007/08 Council of Fresno County Government's FTIP

On May 22, 2003, the Council of Fresno County Governments Policy Board formally approved Amendment #20 (Administrative Amendment) to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program* (FTIP). Amendment #20 amends the *Congestion Mitigation & Air Quality* (CMAQ) *Program* for the City of Fowler by transferring \$908 from the construction to the preliminary engineering phase of the City's Main Street/5th Street Sidewalk Construction Project. This Amendment also advances Regional Surface Transportation Program (RSTP) funding from 2003/04 and 2004/05 to 2002/03 for Fresno County's Lump-Sum A/C Overlay Project. It should be noted that the projects contained within this amendment do not require a re-determination of the air quality conformity analysis and are exempt from conformity as per CFR Section 93.126.

You should be aware that as per Fresno COG's adopted *Policies and Procedures*, Administrative Amendments are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The project being adjusted meets these criteria. <u>Administrative Amendments are used in lieu of standard FTIP Amendments, and as such, are not subject to Federal and State approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Amendment has taken place. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148.</u>

Sincerely,

RICK BALLANTYNE, Planning Coordinator Council of Fresno County Governments

Attachments (4 Copies to Caltrans, Division of Programming)

CC:

Doug Ito, California Air Resources Board

Tom Jordan, SJVUAPCD

Leigh Levine, Federal Highway Administration Bob O'Loughlin, Federal Highway Administration Paul Page, Federal Transit Administration Mark Brucker, Environmental Protection Agency

Executive Directors, Valley COGs

Janet Dailey, Fresno County Engineering

Karina O'Connor, EPA

D. Alan McCuen, Caltrans District 06 Mark Birnbaum, Caltrans District 06 Steve Curti, Caltrans District 06 Marvin Johnson, Caltrans District 06 Ken Hutchings, Giersch & Associates

David Elias, City of Fowler

Erwin Ohannesian, Fresno County

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

III. TRANSPORTATION ACTION / DISCUSSION ITEMS

A. PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program (FTIP) Amendment #20, (Administrative Amendment), Resolution 2003-21

Summary: FTIP Amendment #20 contains two requests as follows:

1. The City of Fowler requests a *Congestion Mitigation & Air Quality* (CMAQ) *Program* adjustment by transferring a total of \$908 (federal portion) from the construction to the preliminary engineering phase of the City's Main Street/5th Street Sidewalk Construction Project. The City Engineer has commented that the construction bid for the project came in below the Engineer's Estimate, and that the City would like to transfer some of the excess funds in order to be reimbursed for additional, eligible expenses that occurred during the preliminary engineering phase.

This request will not result in any additional federal funding being required.

2. The County of Fresno requests a Regional Surface Transportation Program (RSTP) adjustment by allowing advance funding for their Lump-Sum A/C Overlay Project from 2003/04 and 2004/05 to 2002/03. The County has indicated that these projects have progressed faster than had been originally anticipated. Obligating these funds during 2002/03 will also help the Fresno Region meet this year's AB 1012 "Use It Or Lose It" goal, thus avoiding potential loss of federal funding.

Federal Transportation Improvement Program Amendment Procedures would allow consideration of these amendments as "Administrative" Amendments under the following criteria:

Changes in project scheduling and funding may be permitted within the current FTIP triennial cycle. Moving a project from "beyond years or outside the current triennial element to the current FTIP cycle or vice versa requires a formal amendment.

These requests will not result in any additional federal funding being required. [Ballantyne/Boren]

<u>Action</u>: Staff recommends approval of FTIP Amendment #20 (Administrative Amendment) by adopting Resolution 2003-21.

BEFORE THE COUNCIL OF FRESNO COUNTY GOVERNMENTS RESOLUTION NO. 2003-21

In the Matter o	f:)	RESOLUTION AMENDING THE 2002-03 FTIP, AMENDMENT #20
FEDERAL TRAIMPROVEMEN 2002-03 - 2007	•	(ADMINISTRATIVE AMENDMENT) AMENDS CMAQ & RSTP
	/	
Planning Agen	WHEREAS, the Council of Fresno County Governcy (RTPA) and the designated Metropolitan Planning Org	nments (COFCG) is the designated Regional Transportation ganization (MPO) for the Fresno County Region; and
prepared to co	WHEREAS, the 2002-03 through 2007-08 Femply with Federal and State requirements for local projections.	deral Transportation Improvement Program has been ects and is consistent with the Regional Transportation Plan;
	WHEREAS, this Amendment adjusts the Congestinding from the construction to the preliminary engineen struction Project; and	on Mitigation & Air Quality (CMAQ) Program by allowing the ring phase for the City of Fowler's Main Street/5 th Street
funding for Fre	WHEREAS, this Amendment also adjusts the Reg sno County from FY 2003-04 and 2004-05 to 2002-03 fo	ional Surface Transportation Program (RSTP) by advancing r their lump-sum A/C Overlay Projects; and
demonstrated	WHEREAS, the Federal Highway Administration has reasonable requests when compared to available fund	has provided guidance that projects submitted in the TIP be fing and we can affirm that funding is available; and
Selection Proc	WHEREAS, the COFCG process for TIP project less as required under TEA 21 and is consistent with the	selection is currently serving as the MPO's formal Project outlined guidance; and
representative	cil of Fresno County Governments' member agenci	public participation process by being circulated and reviewed es representing their technical and management staffs; and Federal; representatives of special interest groups; County; and
conformity and		dment do not require a redetermination of the air quality
the 2002-03 the	NOW THEREFORE BE IT RESOLVED, that the hrough 2007-08 Federal Transportation Improvemen	Council of Fresno County Governments hereby amends t Program reflecting the project shown in the attached
22nd day of M		d adopted by the Council of Fresno County Governments this
AYES:	Clovis, Coalinga, Fowler, Fresno, Kerman, Kingsburg, County	Mendota, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno
NOES:	None	
ABSTAIN:		1- 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ABSENT:	None	Indul MA
ATTEST:	Firebaugh, Huron and Orange Cove	Signed: Trinidad M. Rodriguez, Chairman
Council of Fr	by that the foregoing is a true copy of a resolution of the resno County Governments duly adopted at a regular of held on the 22nd day of May, 2003.	
Signed: 2	dara Gordwin	
	bara Goodwin, Executive Director	•



March 25, 2003

Barbara Goodwin Council of Fresno County Governments 2100 Tulare Street, Suite 619 Fresno, CA 93721-2111

ATTN:

Rick Ballantyne

Subject:

Transfer Lifeline CMAQ Funds, City of Fowler (Main St./5th St. Sidewalk)

Dear Rick:

On behalf of the City of Fowler, we request that \$908 of CMAQ Lifeline funds obligated for the construction/construction engineering phase of the Main St./5th St. Sidewalk Replacement Project be transferred to the preliminary engineering phase of this project. The Contract for this project has recently been awarded, and because the bid came in below the Engineer's Estimate, additional construction phase funds are available. The City would like to transfer some of these excess funds in order to be reimbursed for additional, eligible expenses which occurred during the preliminary engineering phase.

The resultant expenses by project phase would be as follows:

<u>Phase</u>		Project Cost	Federal Cost
PE		\$ 11,800	\$ 10,407
CON		\$ 57,900	<u>\$ 51,062</u>
	TOTAL	\$ 69,700	\$ 61.469

The proposed amendment results in no changes to the project's overall costs.

If you have any questions, or need additional information, please contact me at 233-4091, extension 26.

Sincerely,

Kenneth F. Hutchings, P.E.

cc: David Elias, City Manager

Fayad Almasri, CALTRANS District 6 Local Assistance

K:\Fowler\STREETS\850P0004\850p0004-004.doc 128 SOUTH FIFTH STREET • FOWLER. CALIFORNIA 93625 • TELEPHONE: (559) 834-3113 • FAX (559) 834-0185

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program Congestion Mitigation and Air Quality Program (Non-transit)

Amendment Number 20.00

Route	Description					Program Schedule	adule			Change	Change Description	
Postmile						,						
NIG.				(con	(construction costs escalated per Caltrans percentage)	escalated pe	er Caltrans perc	centage)		Projec	Project Comments	
State/Fed ID												
Fund	Total Escalated Cost	a.	Prior Years	Trie	riennial Element					Funding Summary (Current & Prior Years)	y (Current & Prio	r Years)
Lead	Status	Phase		02/03	03/04	04/05	90/50	20/90	07/08	Local	State	Federal
-	In Fowler - Construct Pedestrian Sidewalks PE	walks PE	10,700	1,000						Cost/Scope/Sch. Change		
	Along Main Street (4th to 6th Street) and 5th Street (Main to Merced Street)	and 5th RW								Version 3 - 04/18/2003	::	
FRE020112		Const.		58,300	•	-				Version 4 - Doi 10/2002 Amendment #7.000 drammistrative Amendment) transfers a total of \$1,000 from Construction to DE	nendment) transfers a total o	1\$1,000 from
CMAQ/AGENCY										Construction to TE		
3.02	\$70,000						· · · · •			Prior 1,200		9.500
Fowler, City of	Fowler, City of 2002 FTIP Amend. 20 2030000014	014 Total	10,700	29,300						Current 7,100		52,200



County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING RICHARD L. BROGAN, DIRECTOR

April 15, 2003

Ms. Barbara Goodwin, Executive Director Council of Fresno County Governments 2100 Tulare Street, Suite 619 Fresno, CA 933721

Dear Ms. Goodwin:

Subject:

Request for Initiation of an Amendment to the Federal Transportation

Improvement Program

Please initiate an amendment to the Federal Transportation Improvement Program (FTIP) for consideration by the Council of Fresno County Governments (COG) at its May 29, 2003, meeting. The purpose of the amendment is to move funds shown for Lump Sum A/C Overlays on Eligible Routes from Fiscal Years 2003-04 and 2004-05 to Fiscal Year 2002-03. These funds are in the 2002-03 through 2004-05 Triennial Element.

Fresno County will have the environmental clearance on these projects. These projects are scheduled to award this Fiscal Year (2002-03).

If you have any questions or concerns, please call me at 262-4489.

Sincerely,

Janet Dailey, Interim Design Engineer

JD:EO:cf

AmendFedTransImpPrgLtr.doc

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Amendment Number 20.00

Regional Surface Transportation Program

All Projects

	6			-						
Route	Description				Program Schedule	dule			Change Description	
Postmile										
NIG.			uoo)	(construction costs escalated per Caltrans percentage)	escalated per	 Caltrans per 	centage)		Project Comments	
State/Fed ID										
Fund	Total Escalated Cost	Prior Years	Trie	riennial Element					Funding Summary (Current & Prior Years)	· Years)
AQ Lead	Status	Phase	07/03	03/04	04/05	90/90	20/90	07/08	Local State	Federal
	In Fresno County - Lump-Sum A/C	PE	80,000			40,000			Cost/Scope/Sch. Change (Sched. Adv.)	
CPE020648	Overlays on Various Eligible Routes (No Additional Travel Lanes)	RW	700			400			Version 3 - 04/18/2003	
111502040		Const.	2,991,800			1,495,900			Version 1 · 05/28/2002 ***** Amendment #23 programs lifeline funds for member agencies	
STPL/AGENCY	-								Amendment #20 (Administrative Amendment) advances funding from 2003/04 and	from 2003/04 and
1.10	\$4,607,700								Prior	
Fresno County	Fresno County 2002 FTIP Amend. 20 20300000247	Total	3,071,800			1,535,900			Current 528,600	4,079,100